



2022 ANNUAL REPORT

CAPABLE

**OVER THE NEXT FIVE YEARS,
WE HAVE PLANS TO REACH
75,000 INDIVIDUALS THROUGH
OUR CORE PROGRAMS AND
MANY MORE THROUGH OUR
RAPIDLY GROWING
COOPERATIVE NETWORK.**

IMPACT

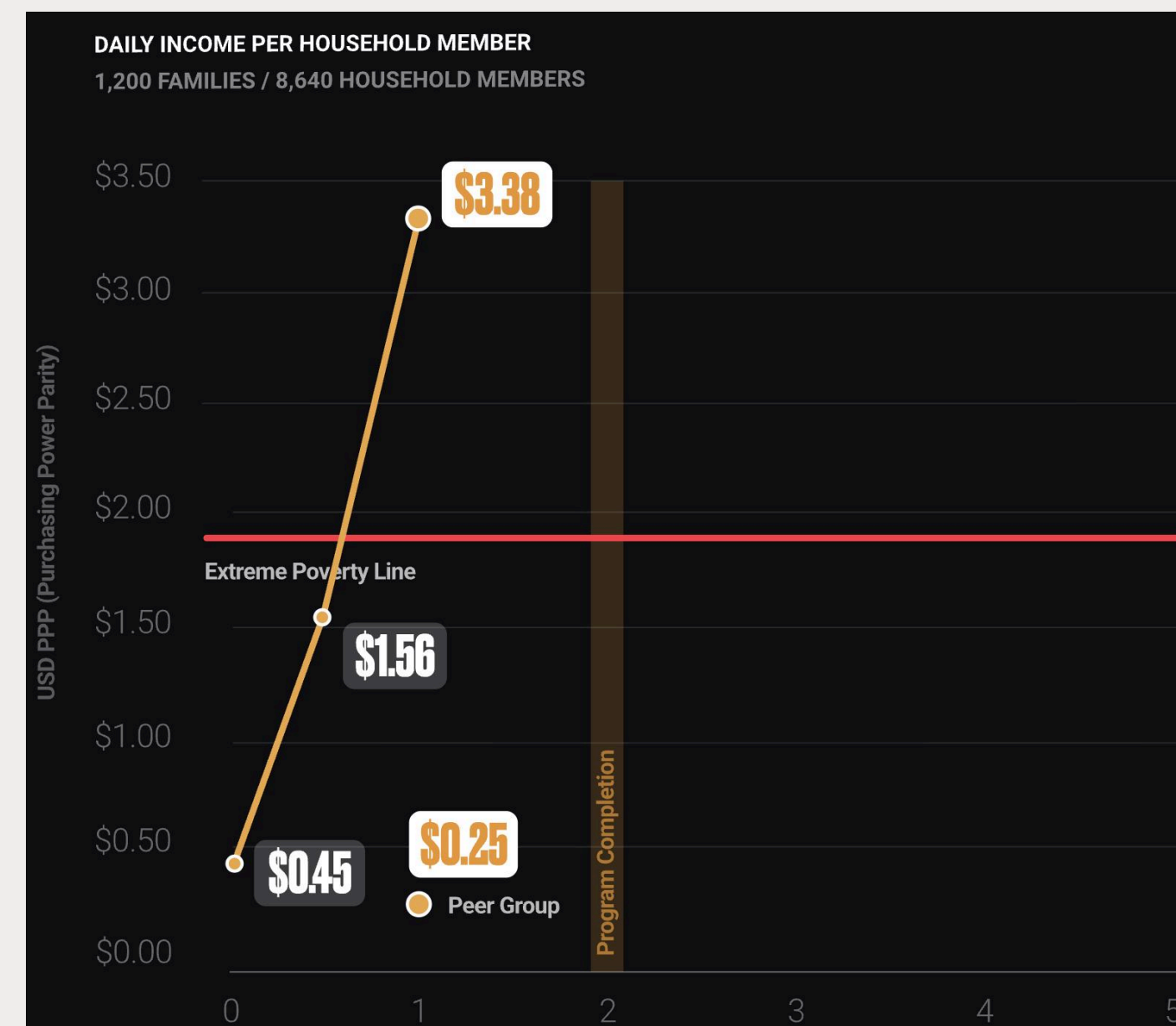
We prioritized the impartiality and precision of this report, which is why we collaborated with a local firm. The analysis was conducted by professors from Gulu University who assessed the impact of every Cohort, past and present, as well as a comparable peer group.

We used the most up-to-date PPP (purchasing power parity) conversion rate for income data

and we winsorized all data to remove outliers.

Additionally, while calculating averages, we used the actual number of dependents in each household (average family size: 7.2) instead of using the “standard” household size (average family size: 4.8) which could potentially inflate our impact.

Cohort three (2022 - 2023)



IMPACT

Cohort three (2022 - 2023)

220%

Increase in net worth

105%

Increase in cash savings

29%

Improvement in physical health

120%

Improvement in spiritual health

FINANCIALS

In 2022 we saw a real-time ROI of 213%. Our clients earned \$3.48 million as a result of our \$1.11 million investment.

We’ve reduced our cost per individual by 60% over the last five years. We’ve proven that we can improve our impact while we scale and we have no plans to slow down.

	2020		2021		2022	
Corporate donations	\$100,993	12.50%	\$310,842	26.80%	\$202,784	18.9%
Foundation grants	\$617,850	76.30%	\$622,000	53.50%	\$714,443	66.7%
Individual donations	\$55,791	6.90%	\$201,730	17.40%	\$154,550	14.4%
Government grant	\$34,800	4.30%	\$27,229	2.30%	\$0	0%
Total	\$809,434		\$1,161,801		\$1,071,778	

Expenses	2020		2021		2022	
Program	\$796,849	89.00%	700,726	86.60%	\$984,062	88.4%
Admin / Fundraising	\$98,329	11.00%	\$108,534	13.40%	\$129,668	11.6%
Total	\$895,178		\$809,260		\$1,113,730	

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